



**CITY COUNCIL WORKSHOP MEETING  
CITY OF BALCH SPRINGS  
JULY 1, 2019  
6:00 PM**

**MINUTES**

**Identification of a quorum.**

Present: Councilmember Moon  
Councilmember Shelby  
Mayor Pro Tem Segroves  
Councilmember Rushing  
Councilmember Tucker  
Councilmember Hill  
Mayor Gorwood

**A quorum was present and Mayor Gorwood called the meeting to order at 6:00PM.**

Staff: Susan Cluse, City Manager  
Mark Morris, Assistant to the City Manager  
Cindy Gross, City Secretary  
Jon Haber, Police Chief  
Randy Smith, Fire Chief  
Chris Dyser, Planning & Zoning  
William Freeman, Public Works Director  
Mark Horak, Code Enforcement  
Bianca Redmon, Chief Financial Officer  
Lupe Baladez, Inspector

**1. Discussion regarding the 2019-2020 Proposed Budget for the City of Balch Springs.**

Bianca Redmon, Chief Financial Officer, gave a power point presentation regarding the 2019-2020 Proposed Budget for the City of Balch Springs. Ms. Redmon discussed the following:

- Budget Workshop Plan
  - \*caution from reviewing line-by-line review
  - \*budget calendar
- General Fund
  - \*revisions made per staff and city manager
  - \*proposed 2020 general fund budget
  - \*significant cuts

- \*challenges
- \*legislative updates and impact for 2020
- \*revenues
- Utility Fund
  - \*water fund revenues
  - \*rainfall vs purchases
  - \*DWU & Mesquite purchases
  - \*solid waste fund revenues and budget opportunities

**2. Adjourn.**

Mayor Gorwood adjourned the workshop at 7:54pm.

**PASSED AND APPROVED AT A REGULAR MEETING HELD ON JULY 22, 2019.**