

# CITY OF BALCH SPRINGS, TEXAS



## **City Council's Monthly Financial Report Fiscal Year 2018 For month ended 02/28/2018 as of 04/13/2018 05:10 PM**

City of Balch Springs, Texas  
City Council's Monthly Financial Report

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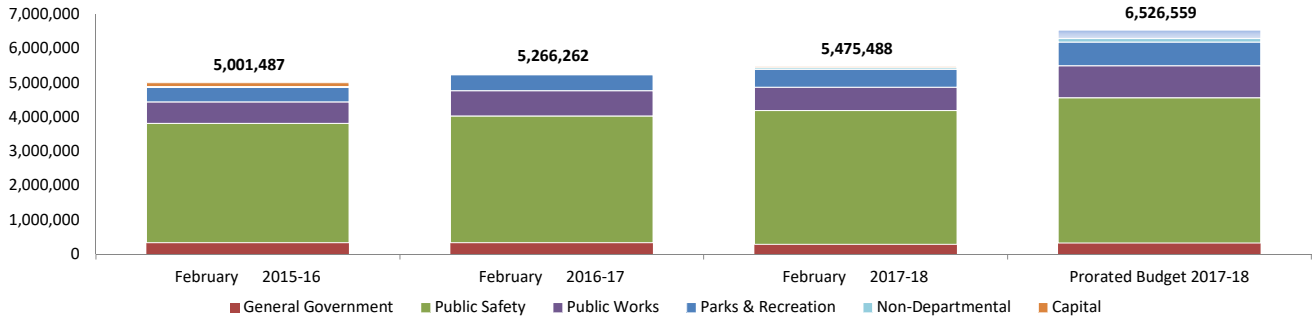
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City of Balch Springs, Texas  
Fund Balance Report  
All Funds  
For month ended 02/28/2018

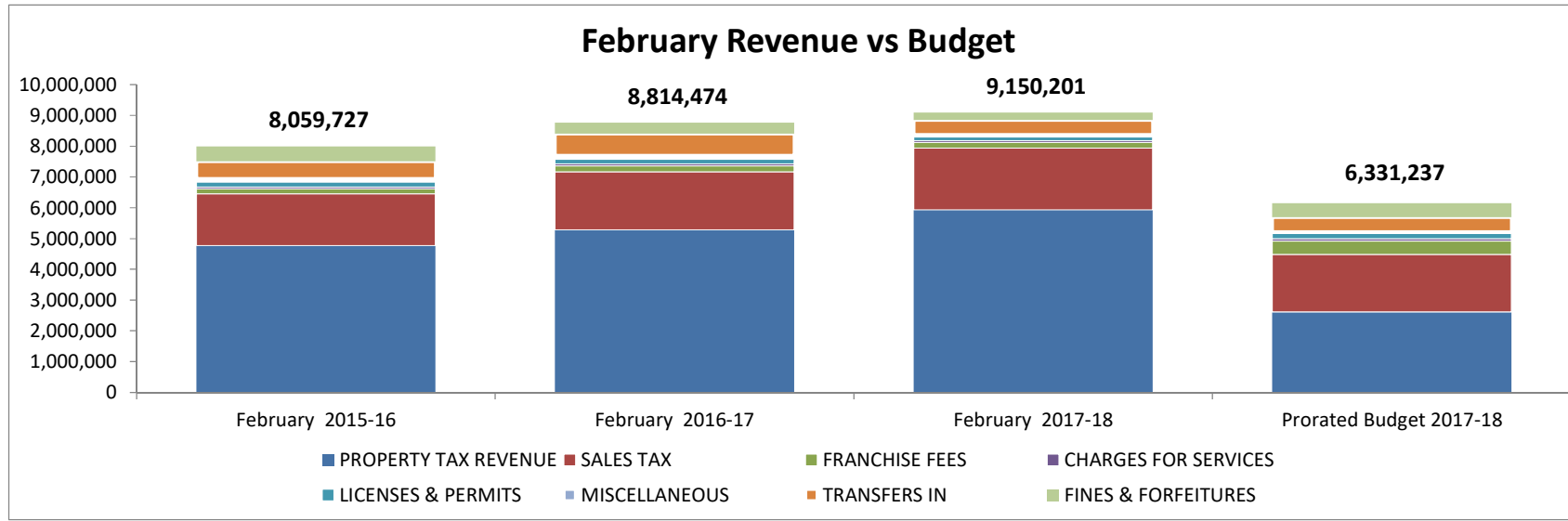
Fund #	Fund Name	2018 Beginning Fund Bal	YTD REV	YTD EXP	Net	Curr Fund Bal
10	<b>GENERAL FUND</b>	<b>1,734,603</b>	<b>9,150,201</b>	<b>5,475,488</b>	<b>3,674,714</b>	<b>5,409,316</b>
3	UTILITY CONSTRUCTION	-	-	-	-	-
76	WATER FUND	10,873,265	2,234,172	1,671,662	562,510	11,435,775
77	WASTE WATER FUND	8,556,810	1,641,840	1,053,004	588,837	9,145,646
78	SOLID WASTE FUND	231,740	1,294,714	1,051,965	242,749	474,490
	<b>Total Utility Funds</b>	<b>19,661,815</b>	<b>5,170,726</b>	<b>3,776,630</b>	<b>1,394,096</b>	<b>21,055,911</b>
50	DEBT SERVICE FUND	224,798	598,828	83,663	515,165	739,963
52	EDC TYPE A DEBT SERVICE	84,377	116,623	63,756	52,867	137,244
53	EDC TYPE B DEBT SERVICE	277,299	73,795	87,627	(13,832)	263,468
	<b>Total Debt Service Funds</b>	<b>586,474</b>	<b>789,246</b>	<b>235,045</b>	<b>554,201</b>	<b>1,140,675</b>
20	<b>SECTION 8</b>	<b>6,608</b>	<b>233,892</b>	<b>246,300</b>	<b>(12,408)</b>	<b>(5,800)</b>
12	EDC TYPE A	1,326,697	415,907	308,246	107,661	1,434,358
12	LESS: Reserved for Hickory Rd					(613,787)
12	NET AVAILABLE : EDC TYPE A					820,571
13	EDC TYPE B	870,699	418,859	257,382	161,477	1,032,176
	<b>Total Economic Development</b>	<b>2,197,396</b>	<b>834,766</b>	<b>565,628</b>	<b>269,138</b>	<b>1,852,747</b>
21	MUNI COURT BUILDING SECURITY	34,455	4,277	2,070	2,207	36,662
22	MUNI COURT TECHNOLOGY	64,150	5,702	17,703	(12,000)	52,150
23	MUNI COURT JUVENILE CASE MGT	17,337	6,552	6,645	(93)	17,244
24	HOTEL OCCUPANCY TAX	217,292	27,513	11,988	15,525	232,816
40	STATE CH 59 LAW ENFORCEMENT	34,150	289	500	(211)	33,939
41	DEPARTMENT OF JUSTICE GRANTS	155	37	-	37	192
42	CHAP 683 ABANDONED VEHICLES	69,142	31,452	2,680	28,772	97,914
44	US TREASURY FORFEITURES	34,782	53,262	523	52,738	87,520
46	DEPT OF JUSTICE FORFEITURES	32,569	128	-	128	32,697
48	RED LIGHT CAMERA FUND ^	40,128	165,594	92,440	73,153	113,281
61	CAPITAL PROJECTS FUND	-	-	-	-	-
62	EDC TYPE A CAPITAL PROJECTS	1,139,305	15,150	190,352	(175,202)	964,103
72	STREET MAINTENANCE FUND	944,937	400,541	-	400,541	1,345,477
	<b>Total Special Revenue Funds</b>	<b>2,628,401</b>	<b>710,495</b>	<b>324,901</b>	<b>385,594</b>	<b>3,013,995</b>
	<b>Grand Total All Funds</b>	<b>26,815,297</b>	<b>16,889,326</b>	<b>10,623,992</b>	<b>6,265,334</b>	<b>32,466,844</b>

### February Expenditures vs Budget



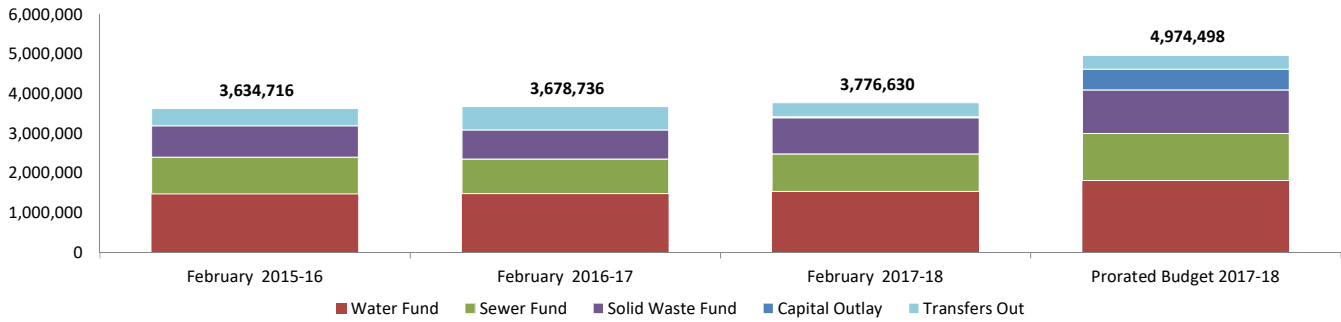
Dept No.	Department Desc	February 2015-16	February 2016-17	February 2017-18	Prorated Budget 2017-18	Variance 2017-18	% Variance 2017-18	Notes
<b>General Government</b>								
12	CITY SECRETARY	60,002	87,891	86,780	93,136	(6,356)	-6.82%	
13	CITY ATTORNEY	49,025	37,867	34,000	36,667	(2,667)	-7.27%	
14	CITY COUNCIL	25,972	29,284	38,809	46,479	(7,670)	-16.50%	
16	HUMAN RESOURCES	169,609	131,631	91,399	120,216	(28,817)	-23.97%	
18	INFORMATION TECH	30,071	42,372	30,121	24,521	5,600	22.84%	1E
	<b>General Government Total</b>	<b>334,680</b>	<b>329,045</b>	<b>281,109</b>	<b>321,019</b>			
<b>Public Safety</b>								
21	POLICE	1,876,797	1,889,183	2,039,384	2,286,600	(247,216)	-10.81%	
22	FIRE	1,228,874	1,434,340	1,499,225	1,542,974	(43,750)	-2.84%	1G
23	CITY MARSHAL	124,112	123,208	128,470	146,040	(17,571)	-12.03%	
24	MUNICIPAL COURT	162,617	139,233	128,480	160,433	(31,953)	-19.92%	
25	ANIMAL CONTROL	53,644	69,231	71,437	76,270	(4,833)	-6.34%	
26	CIVIL SERVICE	-	884	-	1,458	(1,458)	-100.00%	
27	EMERGENCY MANAGEMENT	35,516	41,882	40,809	29,589	11,220	37.92%	1L
	<b>Public Safety Total</b>	<b>3,481,560</b>	<b>3,697,961</b>	<b>3,907,805</b>	<b>4,243,366</b>			
<b>Public Works</b>								
90	PUBLIC WORKS	-	-	-	-	-	0.00%	
31	STREETS & DRAINAGE	153,451	181,257	123,422	213,141	(89,719)	-42.09%	
32	PLANNING	98,859	119,499	103,513	153,196	(49,683)	-32.43%	
33	NEIGHBORHOOD SERVICES	23,053	27,433	5,560	32,132	(26,572)	-82.70%	
34	CONSTRUCTION MGMT	250	2,915	-	6,250	(6,250)	-100.00%	
35	GIS (GEOGRAPHIC INFO SYS)	25,528	27,665	27,001	40,818	(13,816)	-33.85%	
36	BUILDING INSPECTIONS	88,690	98,683	117,917	124,372	(6,454)	-5.19%	
37	BUILDING MAINTENANCE	190,355	182,379	184,120	227,254	(43,133)	-18.98%	
38	CODE ENFORCEMENT	46,608	47,840	41,117	64,208	(23,091)	-35.96%	
39	FLEET SERVICES	-	52,540	74,810	67,198	7,612	11.33%	1V
	<b>Public Works Total</b>	<b>626,793</b>	<b>740,211</b>	<b>677,461</b>	<b>928,568</b>			
<b>Parks &amp; Recreation</b>								
40	PARKS MAINTENANCE	-	43,433	55,716	73,728	(18,012)	-24.43%	
41	MOWING	159,341	143,593	137,874	195,763	(57,889)	-29.57%	
42	CIVIC CENTER	4,305	2,771	2,171	4,167	(1,996)	-47.89%	
43	LIBRARY & LEARNING CENTER	114,873	141,898	168,361	191,297	(22,936)	-11.99%	
44	RECREATION CENTER	89,561	72,513	87,313	144,182	(56,869)	-39.44%	
45	SENIOR CENTER	47,580	46,942	45,936	51,750	(5,814)	-11.23%	
46	COMMUNITY EVENTS	-	11,956	29,491	30,073	(582)	-1.93%	1AC
	<b>Parks &amp; Recreation Total</b>	<b>415,660</b>	<b>463,106</b>	<b>526,864</b>	<b>690,960</b>			
<b>Non-Departmental</b>								
15	GENERAL ITEMS	26,518	27,439	49,328	103,902	(54,574)	-52.52%	
	<b>Non-Departmental Total</b>	<b>26,518</b>	<b>27,439</b>	<b>49,328</b>	<b>103,902</b>			
<b>Capital</b>								
81	CAPITAL OUTLAY	116,277	8,500	32,920	238,745	(205,825)	-86.21%	
	<b>Capital Outlay Total</b>	<b>116,277</b>	<b>8,500</b>	<b>32,920</b>	<b>238,745</b>			
	<b>Grand Total</b>	<b>5,001,487</b>	<b>5,266,262</b>	<b>5,475,488</b>	<b>6,526,559</b>			

City of Balch Springs, Texas  
 City Council Monthly Financial Report  
 General Fund Revenues



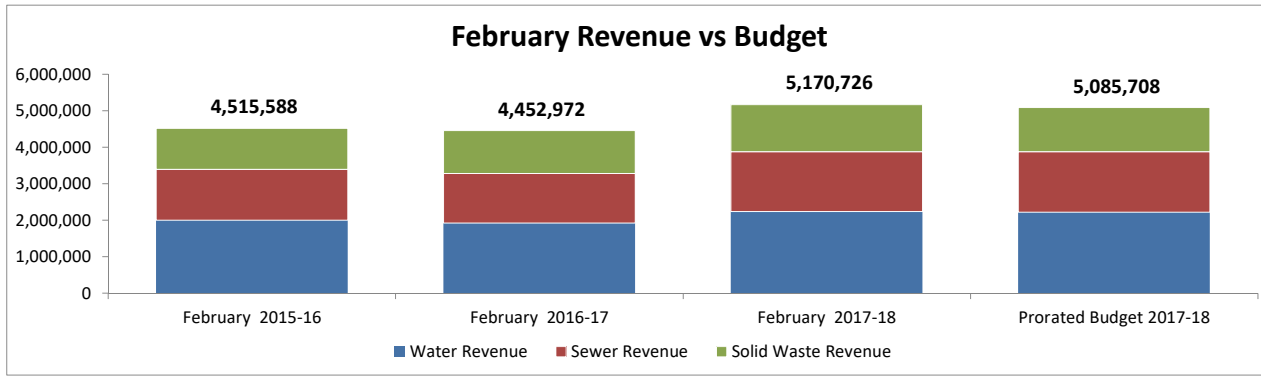
Revenue Type	February 2015-16	February 2016-17	February 2017-18	Prorated Budget 2017-18	Variance 2017-18	% Variance 2017-18	Notes
PROPERTY TAX REVENUE	4,772,521	5,280,304	5,935,388	2,609,583	3,325,805	127.45%	2A
SALES TAX	1,679,422	1,889,346	2,002,703	1,875,000	127,703	6.81%	
FRANCHISE FEES	161,882	186,534	182,123	431,667	(249,544)	-57.81%	2C
OTHER TAXES	19,332	19,183	2,326	31,250	(28,924)	-92.56%	2D
LICENSES & PERMITS	188,147	187,236	145,803	210,000	(64,197)	-30.57%	2E
INTERGOVERNMENTAL REVENUE	50,819	30,826	60,414	151,445	(91,031)	-60.11%	2F
CHARGES FOR SERVICES	62,025	67,558	65,393	78,000	(12,607)	-16.16%	2G
FINES & FORFEITURES	482,586	360,558	236,842	454,167	(217,325)	-47.85%	2H
<b>Total Major Revenue</b>	<b>7,416,734</b>	<b>8,021,546</b>	<b>8,630,991</b>	<b>5,841,112</b>			
<b>Miscellaneous</b>							
INTEREST EARNED	1,323	1,242	14,090	2,083	12,006	576.31%	2I
MISCELLANEOUS REVENUES	72,136	20,139	10,960	8,042	2,918	36.29%	2J
OTHER FINANCING SOURCES/(USES)	7,027	61,967	14,998	833	14,165	1699.79%	2K
<b>Total Miscellaneous Revenue</b>	<b>80,485</b>	<b>83,348</b>	<b>40,048</b>	<b>10,958</b>			
<b>Transfers</b>							
TRANSFERS IN	562,507	709,581	479,162	479,167	(5)	0.00%	
<b>Grand Total</b>	<b>8,059,727</b>	<b>8,814,474</b>	<b>9,150,201</b>	<b>6,331,237</b>			

### February Expenses vs Budget



Dept No.	Department Desc	February 2015-16	February 2016-17	February 2017-18	Prorated Budget 2017-18	Variance 2017-18	% Variance 2017-18	Notes
<b>Water Fund</b>								
11	CITY MANAGER	138,853	108,737	121,098	127,658	(6,560)	-5.14%	
15	UTILITY FINANCE	167,400	128,074	115,036	183,387	(68,351)	-37.27%	
17	UTILITY BILLING	140,541	181,837	194,641	244,271	(49,630)	-20.32%	
18	UTILITY METER SERVICES	86,203	74,909	87,907	97,216	(9,309)	-9.58%	
19	UTILITY COMPUTERS	62,163	58,408	56,108	69,161	(13,053)	-18.87%	
71	WATER ADMINISTRATION	57,873	115,547	128,421	134,349	(5,928)	-4.41%	
72	WATER DISTRIBUTION	266,522	221,126	233,614	304,838	(71,224)	-23.36%	
79	WATER WHOLESALE PURCHASES	390,171	498,605	517,376	575,000	(57,624)	-10.02%	
61	WATER DEBT SERVICE	168,301	99,177	85,961	78,269	7,692	9.83%	3I
	<b>Water Fund Total</b>	<b>1,478,025</b>	<b>1,486,420</b>	<b>1,540,162</b>	<b>1,814,149</b>			
<b>Sewer Fund</b>								
75	SEWER COLLECTION	235,843	179,150	212,068	280,830	(68,762)	-24.49%	
76	SITE RESTORATION	122,273	133,332	153,406	193,809	(40,404)	-20.85%	
79	SEWER WHOLESALE COSTS	566,053	561,657	584,274	716,667	(132,393)	-18.47%	
	<b>Sewer Fund Total</b>	<b>924,169</b>	<b>874,139</b>	<b>949,748</b>	<b>1,191,306</b>			
<b>Solid Waste Fund</b>								
78	SOLID WASTE MAINTENANCE	38,624	37,324	37,014	44,626	(7,612)	-17.06%	
79	SOLID WASTE WHOLESALE COSTS	756,392	696,273	869,120	1,049,167	(180,047)	-17.16%	
	<b>Solid Waste Total</b>	<b>795,016</b>	<b>733,596</b>	<b>906,134</b>	<b>1,093,793</b>			
<b>Capital Outlay</b>								
81	CAPITAL OUTLAY	-	-	26,425	521,083	(494,658)	-94.93%	30
	<b>Capital Outlay Total</b>	<b>-</b>	<b>-</b>	<b>26,425</b>	<b>521,083</b>			
<b>Transfers Out</b>								
91	TRANSFER TO GENERAL FUND	437,507	584,581	354,162	354,167	(5)	0.00%	
	<b>Transfers Out Total</b>	<b>437,507</b>	<b>584,581</b>	<b>354,162</b>	<b>354,167</b>			
	<b>Grand Total</b>	<b>3,634,716</b>	<b>3,678,736</b>	<b>3,776,630</b>	<b>4,974,498</b>			

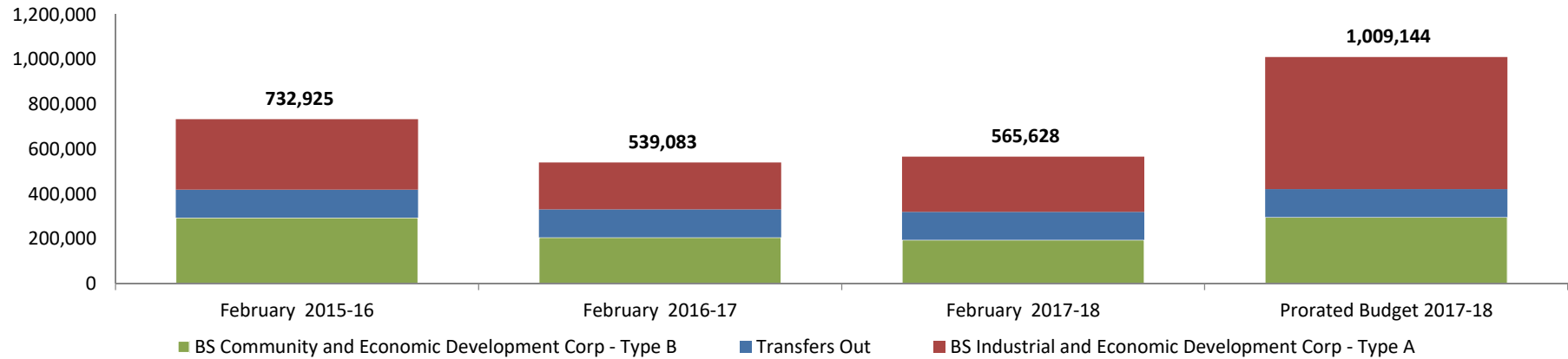
City of Balch Springs, Texas  
 City Council Monthly Financial Report  
 Enterprise Fund Revenues



Revenue Type	February 2015-16	February 2016-17	February 2017-18	Prorated Budget 2017-18	Variance 2017-18	% Variance 2017-18	Notes
<b>Water Revenue</b>							
WATER SERVICE	1,618,190	1,579,231	1,814,294	1,875,000	(60,706)	-3.24%	
WATER ACTIVATION FEE	53,095	47,630	49,910	54,167	(4,257)	-7.86%	
WATER BACKFLOW REGIST/INSPECT	59,823	49,680	70,184	54,167	16,017	29.57%	4C
WATER CUST SERV INSPECTION FEE	4,175	3,000	1,700	3,750	(2,050)	-54.67%	
WATER FIELD COLLECTION FEES	162	42	77	83	(6)	-7.60%	
WATER METER AND SET FEES	5,929	3,657	410	4,167	(3,757)	-90.16%	
WATER METER TAMPER FEES	3,750	2,950	4,375	3,333	1,042	31.25%	
WATER TRANSFER SERVICE FEE	175	100	125	250	(125)	-50.00%	
WATER PENALTIES	98,298	98,940	104,055	89,583	14,472	16.15%	4I
WATER RECONNECT FEES	27,057	25,073	35,328	25,000	10,328	41.31%	
CODE ENFORCEMENT FEES	-	-	-	-	-	0.00%	4K
TAP FEES	10,500	250	28,550	10,417	18,133	174.08%	4L
TEMPORARY SERVICE FEES	1,100	2,290	3,070	833	2,237	268.40%	4M
PRO RATA FEES	21,750	17,250	-	18,750	(18,750)	-100.00%	4N
NSF CHECK FEES	2,434	2,240	2,205	2,083	122	5.84%	
INTEREST EARNED	3,198	6,708	21,445	3,333	18,111	543.34%	4P
MISCELLANEOUS REVENUES	15,878	1,378	1,462	833	628	75.38%	
BAD DEBT COLLECTIONS	1,303	368	193	833	(640)	-76.81%	
CASH OVER/SHORT	(62)	(1,331)	(2,001)	-	(2,001)	0.00%	4S
CREDIT CARD FEES	40,567	45,658	53,608	40,000	13,608	34.02%	4T
DISCOUNTS TAKEN	-	-	-	-	-	0.00%	
CELL TOWER LEASE REV	35,520	40,400	36,891	35,417	1,474	4.16%	
SALE OF ASSETS	-	-	-	-	-	0.00%	
SALES OF EQUIP/VEHICLES	-	-	-	-	-	0.00%	
GENERAL REFUND	-	-	8,292	-	8,292	0.00%	4X
CONTRIBUTED CAPITAL	-	-	-	-	-	0.00%	
<b>Total Water Revenue</b>	<b>2,002,841</b>	<b>1,925,512</b>	<b>2,234,172</b>	<b>2,222,000</b>			
<b>Sewer Revenue</b>							
GREASE HAULER REGIST/INSPEC	-	-	2,400	-	2,400	100.00%	
SEWER SERVICE	1,344,381	1,325,945	1,599,868	1,625,000	(25,132)	-1.55%	
SEWER SURCHARGE	50,710	32,198	35,610	31,250	4,360	13.95%	
MISCELLANEOUS REVENUES	1,950	2,200	-	417	(417)	-100.00%	
GENERAL REFUND	-	-	3,962	-	3,962	-	4AC
<b>Total Sewer Revenue</b>	<b>1,397,041</b>	<b>1,360,343</b>	<b>1,641,840</b>	<b>1,656,667</b>			
<b>Solid Waste Revenue</b>							
TRASH SERVICE RESIDENTIAL	544,877	558,523	598,751	566,667	32,084	5.66%	4AD
TRASH SERVICE COMMERCIAL	430,454	443,473	487,926	458,333	29,593	0	4AE
TRASH SERVICE ROLLOFF	133,870	160,786	204,004	177,083	26,921	15.20%	4AF
TRASH SERVICE BULK PICKUP	5,621	3,960	3,622	4,167	(545)	-13.08%	
MISCELLANEOUS REVENUES	551	-	-	417	(417)	-100.00%	
DISCOUNTS TAKEN	333	375	410	375	35	9.46%	
<b>Total Solid Waste Revenue</b>	<b>1,115,706</b>	<b>1,167,117</b>	<b>1,294,714</b>	<b>1,207,042</b>			
<b>Grand Total</b>	<b>4,515,588</b>	<b>4,452,972</b>	<b>5,170,726</b>	<b>5,085,708</b>			

City of Balch Springs, Texas  
 City Council Monthly Financial Report  
 Component Units Expenses

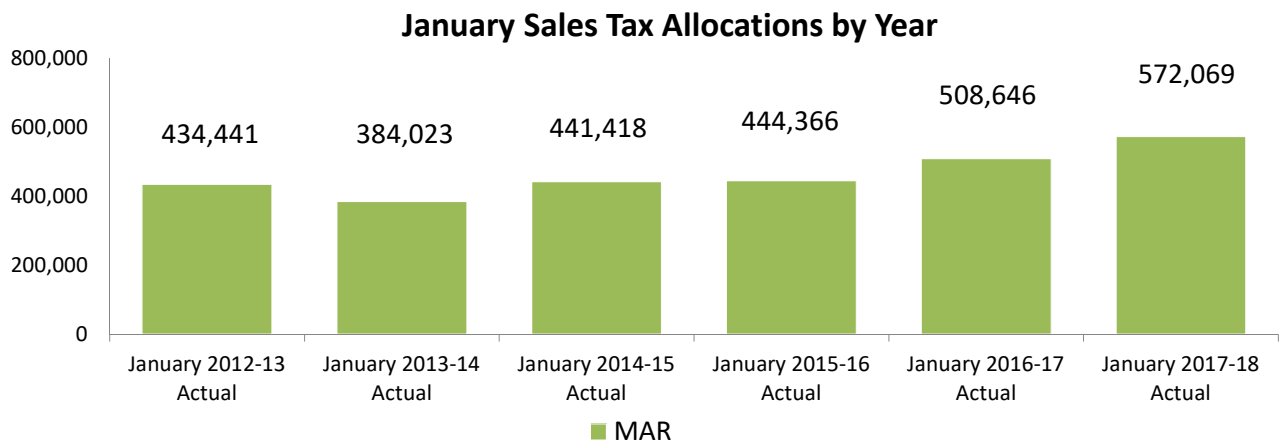
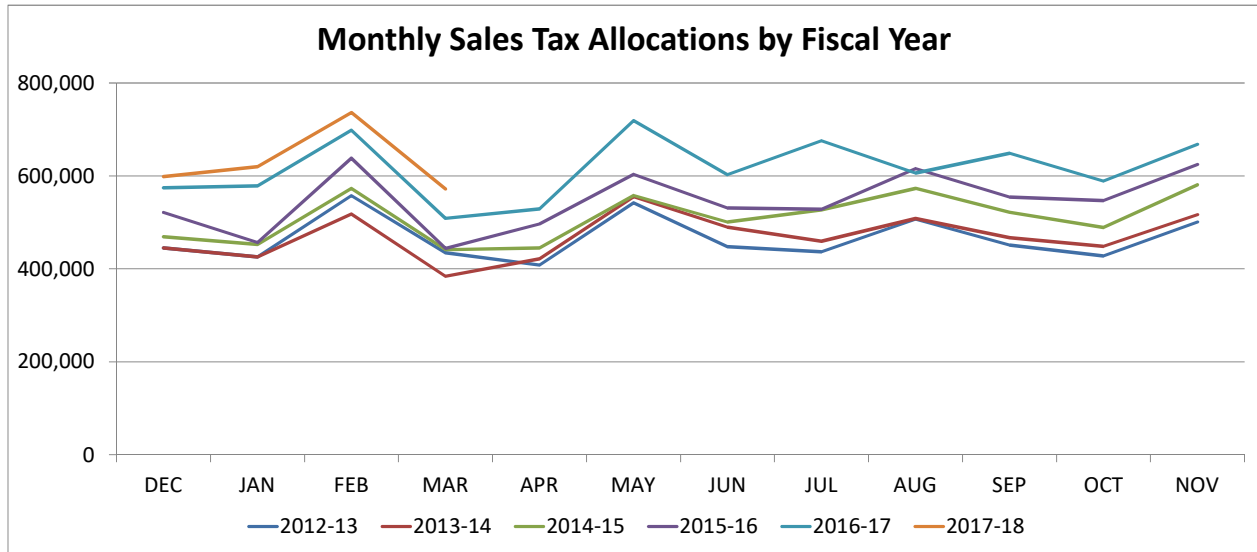
### February Expenses vs Budget



Dept No.	Department Desc	February 2015-16	February 2016-17	February 2017-18	Prorated Budget 2017-18	Variance 2017-18	% Variance 2017-18	Notes
<b>BS Industrial and Economic Development Corp - Type A</b>								
11	EDC TYPE A ADMINISTRATION	148,120	70,554	72,452	108,917	(36,465)	-33.48%	
51	EDC TYPE A ECON DEVELOPMENT	98,265	31,883	12,042	108,333	(96,292)	-88.88%	
91	TRANSFER TO EDC/A DEBT SERV	67,669	105,828	161,252	371,094	(209,842)	-56.55%	
	<b>Type A Total</b>	<b>314,054</b>	<b>208,265</b>	<b>245,746</b>	<b>588,344</b>			
<b>BS Community and Economic Development Corp - Type B</b>								
11	EDC TYPE B ADMINISTRATION	147,594	52,738	59,662	98,698	(39,036)	-39.55%	
51	EDC TYPE B ECON DEVELOPMENT	71,636	72,063	62,745	124,627	(61,882)	-49.65%	
91	TRANSFER TO EDC/B DEBT SERV	74,642	81,018	72,475	72,475	-	0.00%	
	<b>Type B Total</b>	<b>293,872</b>	<b>205,819</b>	<b>194,882</b>	<b>295,800</b>			
<b>Transfers Out</b>								
	TRANSFERS TO GENERAL FUND	125,000	125,000	125,000	125,000	-	0.00%	
	<b>Grand Total</b>	<b>732,925</b>	<b>539,083</b>	<b>565,628</b>	<b>1,009,144</b>			



City of Balch Springs, Texas  
 City Council Monthly Financial Report  
 Sales Tax Allocation From State



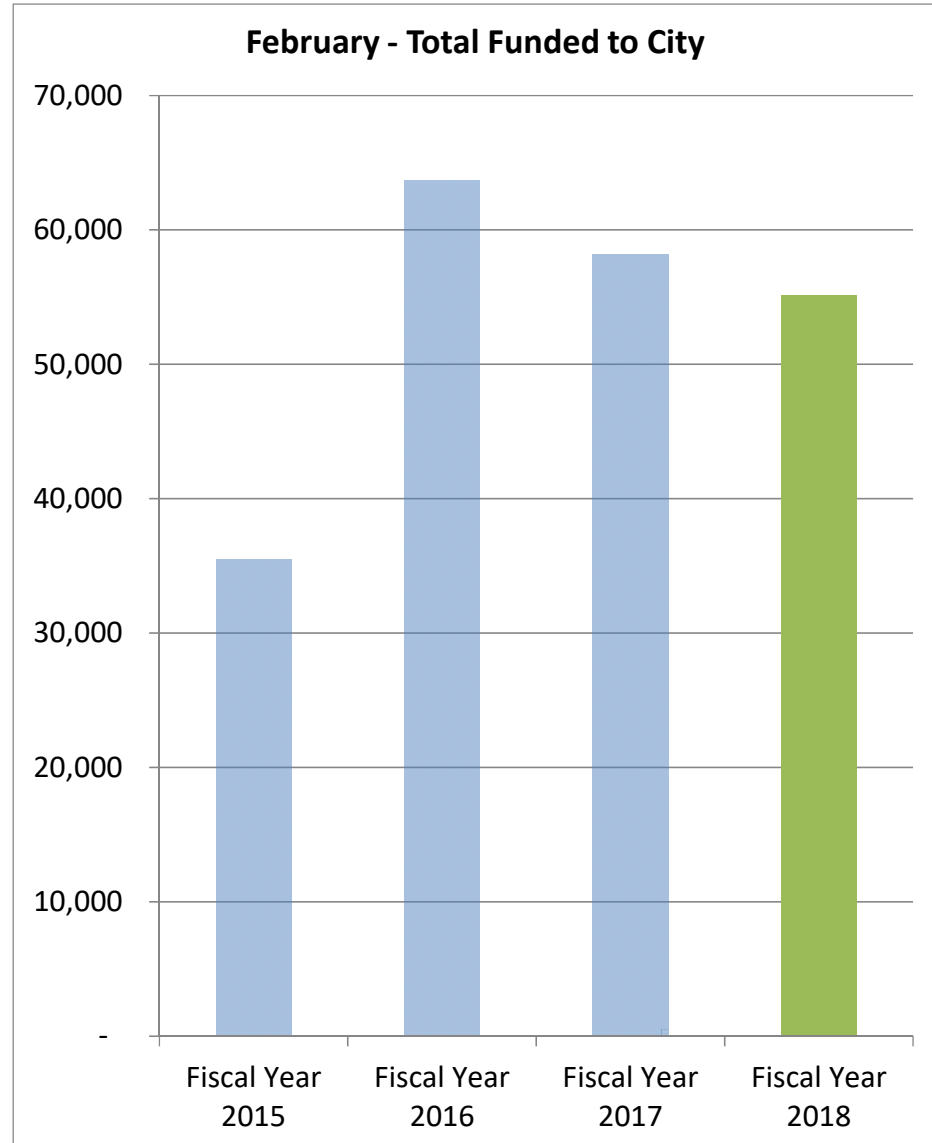
	January 2012-13 Actual	January 2013-14 Actual	January 2014-15 Actual	January 2015-16 Actual	January 2016-17 Actual	January 2017-18 Actual	Change vs Prior Year	YTD % Change
DEC	445,000	445,162	468,858	521,604	574,790	598,465	4.12%	4.12%
JAN	425,532	426,091	452,316	456,665	578,350	619,868	7.18%	5.65%
FEB	557,654	518,014	573,489	638,381	698,190	736,495	5.49%	5.59%
MAR	434,441	384,023	441,418	444,366	508,646	572,069	12.47%	7.07%
APR	408,278	421,990	445,057	497,021	529,068			
MAY	542,081	555,457	557,729	603,391	719,104			
JUN	447,924	489,943	501,166	531,496	602,633			
JUL	436,900	459,556	526,917	528,375	675,493			
AUG	507,290	508,277	572,869	615,719	605,896			
SEP	450,961	467,047	522,169	554,241	648,683			
OCT	427,657	448,177	489,241	546,719	589,125			
NOV	500,782	516,483	581,184	624,905	668,349			
	5,584,500	5,640,220	6,132,413	6,562,883	7,398,326	2,526,897		

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 Redflex Revenue

Funding to City by Month					
	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Prior Yr % change
OCT	54,071	38,209	54,492	53,029	-3%
NOV	44,883	50,529	41,095	37,656	-8%
DEC	25,856	54,283	41,914	36,168	-14%
JAN	32,713	55,996	40,007	38,741	-3%
FEB	35,452	63,654	58,220	55,103	-5%
MAR	53,940	87,469	75,540	-	
APR	58,617	86,953	94,973	-	
MAY	30,435	54,719	39,008	-	
JUN	26,890	41,478	58,248	-	
JUL	30,199	54,026	42,063	-	
AUG	39,257	55,153	46,314	-	
SEP	50,943	69,024	31,594	-	
<b>Total</b>	<b>483,256</b>	<b>711,493</b>	<b>623,469</b>	<b>220,697</b>	

Funding Allocations	February 2017	February 2018	% Change
Revenue from violations	91,070	90,782	0%
Less: Processing Fees	(3,010)	(3,063)	2%
Less: Invoices	(29,840)	(32,615)	9%
<b>Total Funded to City</b>	<b>58,220</b>	<b>55,103</b>	<b>-5%</b>
funded as a % of revenue	63.93%	60.70%	
processing fees as a % of revenue	3.31%	3.37%	
invoices as a % of revenue	32.77%	35.93%	

Texas Traffic Code 707.008 (a)(2) "...may be used only to fund traffic safety programs, including pedestrian safety programs, public safety programs, intersection improvements, and traffic enforcement."



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Note	Comments
1A	
1B	
1C	
1D	
1E	CivicPlus annual fees paid (HR Portal not budgeted)
1F	
1G	Fire truck lease paid in December
1H	
1I	
1J	
1K	
1L	Benefit payout due to retirement, CodeRED extension for 11/02/17-11/01/18
1M	
1N	
1O	
1P	
1Q	
1R	
1S	
1T	
1U	
1V	Normal wear & tear and regular maintenance on city vehicles
1W	
1X	
1Y	
1Z	
1AA	
1AB	
1AC	Christmas Parade overtime (under budgeted)
1AD	
1AE	

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Note	Comments
2A	Property Taxes are due by January 31st of a given fiscal year
2B	
2C	Annual Oncor franchise revenue is received at the end of November of next fiscal year
2D	Received quarterly and annually
2E	Primarily due to building permits
2F	Grant contingent revenue included here
2G	Summer camp begins in June
2H	Court revenue trending down
2I	Interest higher with new bank contract, reinvesting cash into higher interest bearing accounts
2J	Primarily due to culvert sales
2K	TML insurance refund received in Dec
2L	
3A	
3B	
3C	
3D	
3E	
3F	
3G	
3H	
3I	2011 & 2016 bond premium/loss amortization; bond payments due in March
3J	
3K	
3L	
3M	
3N	
3O	This will normalize as capital projects begin
3P	

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Note	Comments
4A	
4B	
4C	Backflow registrations done first part of year
4D	
4E	
4F	
4G	
4H	
4I	Late payment fees
4J	
4K	In general fund - under fines and fees
4L	A sporadic fee - a service fee that is charged for connecting the public water or wastewater main to the private plumbing. New construction
4M	Due to Rental Registration Program
4N	Building of KB Homes has completed and pro rata fees have ceased
4O	
4P	Interest higher with new bank contract, reinvesting cash into higher interest bearing accounts
4Q	
4R	
4S	Cash handling guidelines implementation (clean up)
4T	Increased credit card usage. Now taking american express payments
4U	
4V	
4W	
4X	
4Y	
4Z	
4AA	
4AB	
4AC	
4AD	
4AE	
4AF	
4AG	
4AH	

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Note	Comments
5A	
5B	
5C	
5D	
5E	
5F	
5G	