

Tax Code Section 26.18

Posting of Tax Rate and Budget Information

Entity Name: City of Balch Springs

Website: www.cityofbalchsprings.com

Mailing Address: 13503 Alexander Rd Balch Springs Texas 75181

Governing body name and contact information.

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Provide the preceding two years budget plus current year proposed or adopted budget.

2021: \$17,289,263
2022: \$19,617,833
2023: \$24,075,069

The change in the amount of the budget from the preceding year to the current year, by dollar amount and percentage.

\$ 4,457,236

22.72 %

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The amount of property tax budgeted for maintenance and operations for preceding two years plus the current year.

2020	8,004,480
2021	8,882,547
2022	10,526,335

The amount of property tax budgeted for debt service for the preceding two years plus the current year.

2020	588,480
2021	568,320
2022	568,320

The tax rate for maintenance and operations **adopted** for the preceding two years:

2020	<u>0.74798</u>
2021	<u>0.746882</u>

The tax rate for debt service **adopted** for the preceding two years:

2020	<u>.055020</u>
2021	<u>.047747</u>

The tax rate for maintenance and operations **proposed** for the current year:

2022	<u>0.752628</u>
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The tax rate for debt service **proposed** for the current year:

2022	<u>0.042001</u>
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Provide the most recent financial audit of the taxing unit.

<https://www.cityofbalchsprings.com/DocumentCenter/View/6373/AFR-2020-2021>