

MASTER FEE SCHEDULE

| BALCH SPRINGS MASTER FEE SCHEDULE | | | | | |
|-----------------------------------|--------|--|--|--------------|--|
| ANIMAL COMPLIANCE FEES & SERVICES | | | | | |
| Adoption Fee | | | | | Includes 1-yr registration for residents, rabies vaccination, micro chipping and spaying/neutering |
| Dog | 70.00 | | | | |
| Cat | 50.00 | | | | |
| Pet Adoption Day | 10.00 | | | | Wednesday Only |
| Registration | 5.00 | | | Annually | Neutered or spayed |
| Duplicate Tag | 1.00 | | | Each | |
| Impound Fees | | | | | |
| Dogs & Cats (Class A) | 25.00 | | | Sterilized | 1st Impoundment |
| | 25.00 | | | Sterilized | 2nd Impoundment |
| | 45.00 | | | Sterilized | 3rd Impoundment |
| | 50.00 | | | Sterilized | 4th Impoundment |
| | 25.00 | | | Unsterilized | 1st Impoundment |
| | 40.00 | | | Unsterilized | 2nd Impoundment |
| | 60.00 | | | Unsterilized | 3rd Impoundment |
| | 80.00 | | | Unsterilized | 4th Impoundment |
| FELV | | | | | |
| Cat Vaccination | 6.00 | | | | Includes syringe/needle |
| DAPP | | | | | |
| Dog Vaccination | 7.00 | | | | Includes syringe/needle |
| BORDETELLA | | | | | |
| Dog Vaccination | 7.00 | | | | Includes syringe/needle |
| Microchipping | 10.00 | | | | |
| Kenneling Fee | 10.00 | | | | Per day |
| Euthanasia of Animals | 25.00 | | | | |
| Shipping for Rabies Testing | 75.00 | | | | |
| Quarantine Fees | 75.00 | | | 10 Days | |
| Surrender Fees | 25.00 | | | | |
| AUTOMOBILE SERVICE LICENSING | | | | | |
| Existing Business Registration | 10.00 | | | | |
| Change of Location | 10.00 | | | | |
| Annual Renewal Fee | 10.00 | | | | |
| New Business Initial Registration | 150.00 | | | | |

MASTER FEE SCHEDULE

| CITY PARKS - RECREATION CENTER (Exhibit 1-attached) | | | | | |
|---|--------------|------------------------|--|------------------------------------|---|
| Irwin Park (4346 Shepherd Ln.) | | | | | |
| Daily Field Rental, Monday- Friday | 25.00 | CHANGE TO \$50.00 | | Per Field per Hour | 2 Hour Minimum |
| Daily Field Rental, Saturday and Sunday | 50.00 | CHANGE TO \$75.00 | | Per Field per Hour | 2 Hour Minimum |
| Seasonal Field Rental | 400.00 | CHANGE TO \$500.00 | | Per Field per Season | 100.00 Deposit/ 90 Day per season/ Excluding weekends |
| Concession Rental | 100.00 | | | Per Season | 100.00 Deposit |
| Use of Lights | 25.00 | | | Per Hour | 2 Hour Minimum |
| BSPD Off Duty Peace Officer | 40.00 | CHANGE TO \$60.00 | | Per Hour, if applicable | |
| Guy Berry Park (2300 Sheila Dr) | | | | | |
| Use of Lights | 25.00 | | | Per hour | 2 Hour Minimum |
| League Association Fees | | | | | |
| Signing of Agreement | 100.00 | Deposit | | Per Field / Per Season | Public Liability Insurance required |
| User fee for each player enrolled | 5.00 | | | non profit w/ 501c-3 | Season is 90 days |
| User fee for each player enrolled | 10.00 | | | Per player / per season | |
| Use of lights for league games | n/c | | | | |
| Use of lights for practice | 25.00 | | | Per Hour | 2 Hour Minimum |
| Tournament Field Rental | 0.00 - 60.00 | CHANGE TO 50.00-100.00 | | Per Game/ Per Field | |
| Youth Sporting Events Fees & Age Requirement | | | | | |
| Youth Basketball | 65.00 | CHANGE TO \$80 | | Balch Springs Resident Participant | Grades 1st through 6th |
| Youth Basketball | 75.00 | CHANGE TO \$100 | | Non resident | |
| Youth Volleyball | 65.00 | CHANGE TO \$80 | | Balch Springs Resident Participant | Grades 6th through 11th |
| Youth Volleyball | 75.00 | CHANGE TO \$100 | | Non resident | |
| Youth Soccer | 65.00 | CHANGE TO \$80 | | Balch Springs Resident Participant | Ages 5-12 |
| Youth Soccer | 75.00 | CHANGE TO \$100 | | Non resident | |
| Youth Baseball | 65.00 | CHANGE TO \$80 | | Balch Springs Resident Participant | Ages 5-13 |
| Youth Baseball | 75.00 | CHANGE TO \$100 | | Non resident | |
| Youth Football | 165.00 | CHANGE TO \$175 | | Balch Springs Resident Participant | Ages 5-12 |
| Youth Football | 175.00 | CHANGE TO \$200 | | Non resident | |
| Field Keys | 100.00 | | | Deposit Per Set | |
| Additional Keys | 100.00 | | | Deposit Per Set | |
| Recreation Center Gymnasium Fees: | | | | | |

MASTER FEE SCHEDULE

| | | | | | | |
|--------------------------|-------------|-------------------------------|--|--|---------------------------------|--|
| | 50.00 | CHANGE TO \$75.00 | | | Per Hour Full Court | 100.00 Deposit |
| | 25.00 | CHANGE TO \$50.00 | | | Per Hour Half Court | 100.00 Deposit |
| | 400.00 | CHANGE TO \$500.00 | | | Per Seasonal Rental/ Half Court | 100.00 Deposit/ 90 Day per season/ Excluding Weekends |
| Recreation programs | 2.00-125.00 | | | | | |
| After Hours Staffing Fee | 20.00 | 25.00 | | | Per Hour | |

MASTER FEE SCHEDULE

| CITY PARKS - RECREATION CENTER (CON'T) | | | | | |
|--|-------------------------------------|------------------------------|--|---|---|
| BSPD Off Duty Officer | 40.00 | CHANGE TO \$50 | | Per Hour, if applicable | |
| Open Gymnasium Membership | | | | | |
| Resident | 25.00 | CHANGE TO \$45 | | Annual fee adult | 10.00 Annual fee child 12 yrs and under |
| Non-Resident | 45.00 | CHANGE TO \$60 | | Annual fee adult | 15.00 Annual fee child 12 yrs and under |
| Open Gymnasium Day Pass | 2.00 | CHANGE TO \$4 | | | |
| After School Programs | 35.00 | | | Registration Fee per child (non refundable) | |
| | 30.00 | CHANGE TO \$40 | | Per week per child if dropped off | |
| | 40.00 | CHANGE TO \$60 | | Per week per child if picked up | |
| Summer Camp Program | 35.00 | | | Registration Fee per child (non refundable) | |
| | 50.00 | CHANGE TO \$65 | | Per week per child | WE ALSO HAVE DROP IN RATES DAILY OF \$15 PER KID PER DAY |
| | 175.00 | | | FIELD TRIPS & T-SHIRT | |
| Vendor Booths | 25.00 | | | | |
| Parade Entry | 5.00 | | | | |
| Recreation Center Meeting Room Fees: | | | | | |
| Full Meeting Room | | | | | |
| City Residents | 25.00 | CHANGE TO \$70.00 | | Hour | Plus Deposit-4 hr min. |
| Non-Residents | 50.00 | CHANGE TO \$100.00 | | Hour | Plus Deposit- 4 hr min. |
| Deposit | 100.00 | 200.00-275.00 | | Per Rental | Refundable |
| After Hours Staffing Fee | 20.00 | 25.00 | | Per Hour | |
| Off Duty Peace Officer (if applicable) | 40.00 | CHANGE TO \$60.00 | | Per Hour | |
| Civic Center Rentals | | | | | |
| Balch Springs Resident | 150.00 | Change to 200.00 | | Deposit | Refunded 10-15 working days (broom clean/no damages) |
| Non-Resident | 250.00 | Change to 275.00 | | Deposit | Refunded 10-15 working days (broom clean/no damages) |
| Room Fee- Hall | 50.00 | CHANGE TO \$100-\$150 PER HR | | Per Hour | with facilities (4 Hour Minimum) Resident \$100 per hr rental fee & Non-Resident per hr rental fee \$150.00 |
| Staffing Fee | 20.00 | 25.00 | | Per Hour | |
| Off Duty Peace Officer (if applicable) | 40.00 | CHANGE TO \$50 | | Per Hour | |
| Employees, 501c3 Organizations, Churches | Half Price | | | Per Hour | Civic Center & Meeting Room Rental |
| Deposit | Same as above depending on facility | | | | |
| After Hours Staffing Fee | 20.00 | 25.00 | | Per Hour | |
| Off Duty Peace Officer (if applicable) | 40.00 | 60.00 | | Per Hour | |
| Gazebo | No charge | | | | |

MASTER FEE SCHEDULE

| Walter E. Luedeke Pavilion | 25.00 | Per Hour | | Per Hour Resident/Non Resident | 2 Hour Minimum |
|---------------------------------------|------------|----------|--|--------------------------------|---|
| CITY LIBRARY FEES | | | | | |
| Maximum Fine | 5.00 | | | per item | |
| Lost/Damaged Materials | Cost +5.00 | | | Per Item | |
| Barcode Removed | 1.00 | | | Each | |
| Torn Dusk Jacket | 1.00 | | | | |
| Broken DVD/VHS Case | 1.00 | | | | |
| Copies and Printing - Black and White | 0.20 | | | Per Page | |
| Replacement Cards | 2.50 | | | Per Card | |
| Auditorium Rentals | | | | | |
| City Residents | 25.00 | | | Per Hour | |
| Non-Residents | 50.00 | | | Per Hour | |
| After Hours Staffing Fee | 20.00 | | | Per Hour | |
| Employees, 501C3 Organization | Half Price | | | Per Hour | |
| Deposit | 100.00 | | | | |
| Classroom Rentals | | | | | |
| City & Non-Residents | 25.00 | | | Per Hour | |
| After Hours Staffing Fee | 20.00 | | | Per Hour | |
| Non-profits | Free | | | | |
| Fax services | 1.00 | | | per page | |
| ILL's Requested and not picked up | 5.00 | | | | |
| Non-Resident Library Card | 15.00 | | | | No charge for residents or Mesquite residents |
| Color Copies/Prints | 0.50 | | | per page | |
| RFID Removal Fee | 1.00 | | | | |

MASTER FEE SCHEDULE

| LICENSE REGISTRATION | | | | | |
|--|----------|----------------------|--|-------------------------------|------------------------|
| Master Electrician Registration | 0.00 | | | | |
| Mechanical Registration | 0.00 | | | | |
| Electrical Sign Contractor | 0.00 | | | | |
| PERMIT FEES - BUILDING PERMIT FEES - INSPECTIONS - PLAN REVIEW | | | | | |
| Credit Card Convenience Fee | 5% | | | 5% | |
| Amusement Center Fees | 100.00 | | | | Fewer Than 50 Machines |
| | 200.00 | | | | 51-200 Machines |
| | 250.00 | | | | Over 200 Machines |
| Occupation Tax | 30.00 | | | Annually | Per Machine |
| Replacement License | 10.00 | | | | |
| Certificate of Occupancy -Carnival | 200.00 | | | Temporary | Maximum 10 Days |
| Certificate of Occupancy-Commercial | 250.00 | | | | |
| Certificate of Occupancy-Temporary | 300.00 | | | 30 days | Per ordinance 3071-13 |
| Building Permits New Residential | | | | | |
| | 950.00 | plus .50 per sq ft. | | 1350 sq ft- 1500 sq ft | |
| | 995.00 | plus .55 per sq ft. | | 1501 sq ft- 2000 sq ft | |
| | 1,050.00 | plus .60 per sq ft. | | 2001 sq ft- 2500 sq ft | |
| | 1,100.00 | plus .70 per sq ft. | | 2501 sq ft- 3000 sq ft | |
| | 1,145.00 | plus .75 per sq ft. | | 3001 sq ft- 4000 sq ft | |
| | 1,200.00 | plus .85 per sq ft. | | 4001 sq ft or over | |
| Electrical Permits | | | | | |
| New Construction | 75.00 | plus .03 sq ft | | | |
| Remodeling and replacement | 85.00 | | | | |
| Mechanical Permits | | | | | |
| New Construction | 75.00 | plus .04 sq ft | | | |
| Remodeling and replacement | 85.00 | | | | |
| Plumbing Permits | | | | | |
| New Construction | 75.00 | plus .04 sq ft | | | |
| Remodeling and replacement | 85.00 | | | | |
| Excavation | 50.00 | | | Excavation/Grading/Embankment | |
| Demolition Permits | 75.00 | | | | |
| Fence Permits | 50.00 | | | | |
| Roof Permits | 50.00 | | | New / per building | |
| Concrete/Flatwork | | | | | |
| (Drive Approaches, Driveways, Patios, Slabs | | | | | |
| | 25.00 | | | 120 sq. ft or less | |
| | 30.00 | | | 121 sq. ft – 300 sq. ft | |
| | 40.00 | | | 301 sq. ft – 500 sq. ft | |
| | 55.00 | | | 501 sq. ft – 800 sq. ft | |
| | 60.00 | | | 801 sq. ft – 1,000 sq. ft | |
| | 70.00 | plus .15 a sq. ft. | | 1001 sq. ft and over | |
| Accessory Buildings | 25.00 | | | 120 sq. ft or less | |
| | 35.00 | | | 121 sq. ft – 300 sq. ft | |
| | 45.00 | | | 301 sq. ft – 500 sq. ft | |
| | 60.00 | | | 501 sq. ft – 800 sq. ft | |
| | 70.00 | | | 801 sq. ft – 1,000 sq. ft | |
| | 80.00 | plus .25 a sq. ft. | | 1001 sq. ft and over | |
| Residential Remodeling | 45.00 | plus .25 a sq. ft. | | Per sq. ft. | |
| Commercial Remodeling | 90.00 | plus .30 a sq. ft. | | Per sq. ft. | |
| Commercial Construction New | | | | | |
| | | .35 sq. ft | | 2000 sq. ft or less | |
| | | 460 plus .30 sq. ft | | 2001 sq. ft - 10,000 sq. ft | |
| | | 2800 plus .25 sq. ft | | 10,001 sq. ft - 25,000 sq. ft | |

MASTER FEE SCHEDULE

| | | 3400 plus .20 sq. ft | | | 25,001 sq. ft - 50,000 sq. ft | |
|-------------------------------|--------|----------------------|--|--|---|--|
| | | 4800 plus .18 sq. ft | | | 50,001 sq. ft or over | |
| Impact Fees | | | | | | |
| Residential | 100.00 | | | | | |
| Commercial | 500.00 | | | | | |
| | | | | | | |
| Small Cell Antennae | | | | | | |
| Permit Application Fee | 100.00 | | | | | |
| Registration per-right-of-way | 50.00 | | | | User per year | |
| Small cell application fee | 500.00 | | | | 1-5 network nodes | |
| | 250.00 | | | | each additional network nodes | |
| | | | | | \$1,000 per pole | |
| Small cell user fees | 250.00 | | | | Annually each network nodes | |
| | | | | | 20.00 per year for city pole attachment | |
| | | | | | | |
| | | | | | | |

MASTER FEE SCHEDULE

| PERMIT FEES - BUILDING PERMIT FEES - INSPECTIONS - PLAN REVIEW (CON'T) | | | | | | |
|--|---------------|---------------|--|--|---|--|
| Food Manager Registration Fees: | 30.00 | | | | Per manager | |
| Replacement Registration Form | 5.00 | | | | Per manager | |
| Restaurant Registration/ Health permit | 300.00 | | | | Annually | Two (2) inspections annually |
| Third Inspection | 105.00 | | | | Each Inspection | |
| Inspection Following Mandatory Closure | 175.00 | | | | | |
| Mobile Registration | 300.00 | | | | Annually | |
| Temporary Registration | 200.00 | | | | Plus \$5/day of operation | |
| Re-Inspection | 105.00 | | | | Inspection | Beginning with 2nd re-inspection |
| Preliminary Inspection | 100.00 | | | | Inspection | |
| House moving Permits - Permit Fee | 100.00 | | | | | Plus 25 cents/mile excess of 10 miles |
| Inspection - House moving | 75.00 | | | | | |
| Inspection - Pre-Inspection | 100.00 | | | | | Building, Electrical, Plumbing, Mechanical |
| Inspection - Re-Inspection | 50.00 | | | | After First Inspection | Building, Electrical, Plumbing, Mechanical |
| | 10.00 | | | | Each Additional \$1,000 | New or Replacement |
| Plan Reviews | | | | | | |
| Residential Remodel | 25.00 | | | | | Non-refundable |
| Residential New Construction | 125.00 | | | | | Non-refundable |
| Commercial Remodel | 150.00 | | | | | Non-refundable |
| Commercial New Construction | 250.00 | | | | | Non-refundable |
| Plan Review - Commercial Fire | 50.00 | or .02 sq. ft | | | | |
| Plan Review - Residential Fire | 50.00 | | | | | |
| Consumer Special Inspection (CSI) - Commercial only | 50.00 | | | | | |
| Move-In Inspections | 50.00 | | | | | |
| Sidewalk Sale | 10.00 | | | | | |
| Sign Permit - Permanent | 75.00 | | | | Wall/ Monument/ Ground/ (temp not to exceed 60 days) | |
| | 100.00 | | | | Pole / Highway | |
| Sign Permit - Portable | 50.00 | | | | | 4 times year/maximum 30 days |
| Sign Permit - Banner Signs on new c/o | 25.00 | | | | | Not exceed 60 days of CO |
| Sign Permit - Banner Signs | 25.00 | | | | | Not permitted more than (4) ten (10) day periods |
| Sign Permit - Feather Flags | 25.00 | | | | | Not permitted more than (4) ten (10) day periods |
| SOB - Application Processing Fee | 500.00 | | | | Non-Refundable | |
| SOB - Employee Application Processing | 29.00 | | | | Non-Refundable | |
| Solicitors (Salesman) Permit | 50.00 | | | | | |
| Swimming Pools | 150.00 | | | | | |
| (Swimming Pool Permit, Swimming Pool Permit-In Ground, Spa/Hot Tub) | | | | | | |
| Tree Removal Permit | 50.00 | | | | | |
| Unattended Donation Boxes | 100.00 | | | | Annually | 1-Year from date of permit issued |

MASTER FEE SCHEDULE

| MISCELLANEOUS FEES | | | | | | |
|--|------------------------|---------------|----------------|----------------|------------------------------------|--|
| Code Compliance Administrative Fee | 100.00 | | | | Per Violation | Up to \$1,000 - 10% of cost to City exceeding \$1,000 |
| Garage Sale Permits | 10.00 | | | | 10 Days | Maximum 4 Sales Per Year |
| Return Check Fee | 35.00 | | | | Per Check | |
| Warrant Fee | 50.00 | | | | | |
| Beer and Wine Permit | | | | | | One half of fee assessed by TABC for each State permit issued |
| Mixed Beverages Permit (after third year of operation) | | | | | | One half of fee assessed by TABC for each State permit issued |
| PLANNING - LAND USE FEES | | | | | | |
| Board of Adjustment Filing Fee | 500.00 | | | | | |
| Publishing Cost | | | | | | Applicant to reimburse city's cost prior to permits being issued |
| PLANNING - LAND USE FEES (CON'T) | | | | | | |
| Final Plat Filing Fee | 500+City Engineer Fees | | | | Subdivisions | Plus \$10 per lot of all subdivisions |
| Final Plat Filing Fee | 500+City Engineer Fees | | | | Multi-Family | Plus \$50.00 per acre |
| Final Plat Filing Fee | 550+City Engineer Fees | | | | Business or Industrial Subdivision | Plus \$50.00 per acre / Plus \$10.00 per unit |
| Preliminary Plat Filing Fee + Estimated Engineering Fee | 500+City Engineer Fees | | | | Single Family or Duplex (\$10.00) | Plus \$10.00 per lot |
| Preliminary Plat Filing Fee + Estimated Engineering Fee | 500+City Engineer Fees | | | | Subdivisions (\$300.00) | Plus \$10 per lot of all subdivisions |
| Preliminary Plat Filing Fee + Estimated Engineering Fee | 550+City Engineer Fees | | | | Multi-Family | Plus \$25 per acre |
| Preliminary Plat Filing Fee + Estimated Engineering Fee | 600+City Engineer Fees | | | | Business or Industrial (500.00) | \$25 per each additional acre |
| Replat Fee | 500.00 | | | | | |
| Replat Fee | 500.00 | | | | Subdivisions | Plus \$10.00 per lot of all subdivision |
| Replat Fee | 500.00 | | | | Multi Family | Plus \$50 per acre/ plus \$10 a unit |
| Replat Filing Fee | 500.00 | | | | Business or Industrial Subdivision | First 4 acres plus \$150.00 any additional acre or part thereof |
| Minor Plat Filing Fee | 400+City Engineer Fees | | | | Single Family or Duplex (\$10.00) | Plus \$10.00 per lot |
| Minor Plat Filing Fee | 450+City Engineer fees | | | | Multi-Family | Plus \$25 for each additional acre |
| Minor Plat Filing Fee | 600+City Engineer Fees | | | | Business/Industrial | Plus \$25.00 per acre |
| Amended plat filing fee + City Engineer Fees | | | | | | |
| Flat fee for all uses | 400.00 | | | | All | |
| Site Plans requiring P&Z approval and or Council approval other than those required to be part of zoning applications | 800.00 | | | | | or part thereof |
| Plan Review Fee (Includes Mobile Food Vendor) | 50.00 | | | | | |
| DRC Meeting | 50.00 | | | | | |
| City Engineer Fees | | | | | | |
| # of Lots | 1-5 Lots | 6-50 Lots | 51-75 Lots | 76-100 Lots | 101-200 Lots | 200+ Lots |
| # of Acres | < 5 Ac. | > 5 to 10 Ac. | > 10 to 20 Ac. | > 20 to 30 Ac. | > 30 to 80 Ac. | > 80 Ac. |
| Preliminary Plat/Minor Plat/Replat | 630.00 | 990.00 | 1,260.00 | 1,620.00 | 2,070 | 2070 + \$5 per lot |
| Final Plat (Each Phase) | 810.00 | 1,170.00 | 1,530.00 | 1,890.00 | 2,700 | 2,700+\$5 per lot |
| For documents that are submit separate from the Preliminary or Final Plat Package, each document shall be reviewed separately | | | | | | |
| Preliminary Plat | 308.00 | 513.00 | 615.00 | 923.00 | 1,025 | 1,025 + \$2 per lot |
| Final Plat | 410.00 | 615.00 | 718.00 | 1,025.00 | 1,125 | 1,128 + \$2 per lot |
| Preliminary Site Plan | 513.00 | 718.00 | 820.00 | 1,230.00 | 1,640 | 1,640 + \$2 per lot |
| Final Site Plan | 820.00 | 923.00 | 1,230.00 | 1,640.00 | 2,255 | 2,255 + \$2 per lot |
| Construction Plat Set (Per Set) | 1,230.00 | 1,640.00 | 1,948.00 | 2,460.00 | 3,075 | 3,075 + \$4 per lot |
| Construction Plan Sheets (Per Sheet) | 410.00 | 410.00 | 410.00 | 410.00 | 410.00 | 410.00 |

MASTER FEE SCHEDULE

| Planned Development | | | | | |
|--------------------------------------|--------------|--|--|------|---|
| Planned Development Application Fee | 1,500.00 | | | Each | 0-10 Acres or Less |
| Filing Fee (Plus PD Application Fee) | 25.00 | | | Each | Above 11 Acres |
| Planned Development Plan Fee | 1,500.00 | | | Each | PD Deve. Plan fee plus \$25.00 above 11 acres |
| Neighborhood Services | | | | | |
| <i>Rental Property Registration</i> | <i>35.00</i> | | | | 2 years |

MASTER FEE SCHEDULE

| | | | | | |
|---|-----------|--|--|--------------------------------------|--|
| Rental Property Inspection | No Charge | | | First Inspection | Re-Inspection Fee \$25.00 |
| Zoning Filing Fees | | | | | |
| Zoning Change(Rezoning) Filing Fee | 1,000.00 | | | | plus \$25 per additional acre |
| Zoning Filing Fee-Special Use Permit | 1,000.00 | | | | in addition to zoning filing fee |
| Zoning Ordinance Amendment (ZOA) Application Fee | 1,000.00 | | | | plus \$25 per additional acre |
| Zoning Maps | 20.00 | | | Each | |
| Zoning Verification Letter | 50.00 | | | Each | |
| (Zoning, Thoroughfare, Economic Development Master Plans) | 15.00 | | | Each | Black & White Copy |
| (Zoning, Thoroughfare, Economic Development Master Plans) | 25.00 | | | Each | Color Copy |
| Comprehensive Plan Amendment (CPA) Application | 1,000.00 | | | | |
| Engineering Reviews | | | | | To be paid for by developer |
| Fire Consultation Review Fee | 450.00 | | | | To be paid for by developer |
| FIRE DEPT | | | | | |
| Security/Fire Alarm Permit | 25.00 | | | Annually | Residential/New/Renewal/Non-Transferable |
| Security/Fire Alarm Permit | 50.00 | | | Annually | Commercial/New/Renewal/Non-Transferable |
| Inspection - Fire | 50.00 | | | 1200 Sq. Ft. or Less | Failure to comply after 2nd Inspection |
| Inspection - Fire | 100.00 | | | 1200 Sq. Ft. or Less | Failure to comply 3rd or subsequent inspection |
| Inspection - Fire | 100.00 | | | 1201 Sq. Ft. or More | Failure to comply after 2nd Inspection |
| Inspection - Fire | 200.00 | | | 1201 Sq. Ft. or More | Failure to comply 3rd or subsequent inspection |
| Inspection - Fire | 100.00 | | | Hazardous Material Storage | Failure to comply after 2nd Inspection |
| Inspection - Fire | 200.00 | | | Hazardous Material Storage | Failure to comply 3rd or subsequent inspection |
| Inspection - Fire | 25.00 | | | Multi-Family Per Unit | |
| Inspection - Fire Suppression Permit | 75.00 | | | Includes initial inspection and test | |
| Fire Suppression Contractor | 100.00 | | | Annually | |
| Fire Operation and Life Safety Service Fees for Fire Services | | | | See "Exhibit A" | |
| Plan Review - Fire Suppression | 25.00 | | | | |
| Mobile Food Vendor Inspection Fee | 100.00 | | | | per vehicle |

MASTER FEE SCHEDULE

| PUBLIC INFORMATION FEES | | | | | |
|---|----------------|--|--|----------------------|--|
| Accident Report - Police | 6.00 | | | Each | |
| Body Worn Camera Footage | 10.00 | | | Each | plus \$1.00 a minute for copying footage |
| Public Service Fingerprinting | 10.00 | | | Each | Not to include Balch Springs residents |
| Certification - Document | 2.50 | | | Document | |
| City Budget | Actual cost | | | | |
| PUBLIC INFORMATION COPIES | | | | | |
| (1) Standard paper copy | 0.10 | | | Per page (each side) | |
| (2) Nonstandard-size copy: | | | | | |
| (A) Diskette (Obsolete) | 1.00 | | | | |
| (B) Magnetic Tape | obsolete | | | | |
| (C) Data Cartridge | obsolete | | | | |
| (D) Tape Cartridge | obsolete | | | | |
| (E) Rewritable CD (CD-RW) | 1.00 | | | | |
| (F) Non-Rewritable CD (CD-R) | 1.00 | | | | |
| (G) Digital Video Disc (DVD) | 3.00 | | | | |
| (H) JAZ Drive (and/or flash-drives) | Actual cost | | | | |
| (I) Other electronic media | Actual cost | | | | |
| (J) VHS Video Cassette | obsolete | | | | |
| (K) Audio Cassette | obsolete | | | | |
| (L) Over-sized paper copy (e.g.:11 in.x 17 in. greenbar, bluebar, not including maps and photographs using specialty paper) | 0.50 | | | Each | |
| (M) Specialty Paper (e.g.: Mylar, blueprint, blue-line, map, photograph) | Actual cost | | | | |
| (3) Labor Charge: | | | | | |
| (A) For programming | 28.50 per hour | | | | |
| (B) For locating, compiling, and reproducing | 15.00 per hour | | | | |
| (4) Overhead charge | 20.00% | | | Labor charge | |
| (5) Microfiche or Microfilm Charge | | | | | |
| (A) Paper Copy | 0.10 | | | Per page | |
| (B) Fiche or Film Copy | | | | Actual Cost | |
| (6) Remote Document Retrieval Charge | | | | Actual Cost | |
| (7) Computer Resource Charge: | | | | | |
| (A) Mainframe | 10.00 | | | Per CPU Minute | |
| (B) Midsize | 1.50 | | | CPU Minute | |
| (C) Client/ Server System | 2.20 | | | Per clock hour | |
| (D) PC or LAN | 1.00 | | | Per clock hour | |
| (8) Fax | | | | | |
| (A) Local | 0.10 | | | Per page | |
| (B) Long distance, same area code | 0.50 | | | per page | |
| (C) Long Distance, different area code | 1.00 | | | per page | |
| (9) Miscellaneous Supplies | | | | Actual Cost | |
| (10) Postage & Shipping | | | | Actual Cost | |

MASTER FEE SCHEDULE

| WATER DEPARTMENT FEES | | | | | |
|---|--------------|-----------|-----------|--|--|
| GENERAL ADMINISTRATION | | | | | |
| Administrative Fee-Water Review/Approval | | | | | 20% additional fee to base charge |
| Service Fee/Return Check etc. | 35.00 | | | | Service fee for returned check or credit call disallowed |
| Credit Card Convenience Fee | 5.00% | | | Keeping 5% fee as our current avg is 2.5% - 3% | |
| Paper Work Annexation Fee | 25.00 | | | | Charge for paper work, annexations |
| Photocopy Fees | | | | | |
| Standard-size paper copy | 0.10 | | | | per page |
| Nonstandard-size paper copy | 0.50 | | | | per page |
| Diskette | 1.00 | | | | each |
| Other | | | | | Actual Cost |
| Personnel Charge | 15.00 | | | | per hour |
| Overhead Charge | 15.00 | | | | plus 20% |
| Remote document retrieval charge | | | | | Personnel charge plus 20% |
| Computer Resource Charge | | | | | Actual Cost |
| Mainframe | 17.50 | | | | per minute |
| Midsized | 3.00 | | | | per minute |
| Client/server | 1.00 | | | | per minute |
| PC or LAN | 0.50 | | | | per minute |
| Programming time charge | 26.00 | | | | per hour |
| Miscellaneous Supplies | | | | | Actual Cost |
| Postage/Shipping | | | | | Actual Cost |
| Other costs | | | | | Actual Cost |
| Newcomers List Fee | 2.50 | | | | Fee for newcomers list |
| UTILITY OPERATIONS | | | | | |
| Field collection service fee | 7.00 | | | | Termination of service |
| Water Rates | June 1, 2017 | 01-Oct-18 | 01-Oct-19 | 01-Oct-20 | Failure to Pay Bills when due |
| Residential(SF&MF (owner/tenant/lessee)) | | | | | |
| Min. Per 1st 2,000 gallons or any part thereof | 20.50 | 21.53 | 22.60 | 23.28 | water rates |
| 2K-6K gallons used per 1K gallons or any part | 4.19 | 4.40 | 4.62 | 4.76 | |
| 6K-30K gallons per 1K gallons or any part thereof | 5.17 | 5.43 | 5.70 | 5.88 | |
| Above 30K gallons per 1K gallons or any part there | 6.39 | 6.71 | 7.04 | 7.25 | |
| Reduced Rate(Owner occupied only) | | | | | |
| Min. Per 1st 2K gallons or any part thereof | 12.87 | 13.51 | 14.19 | 14.61 | Head of Household |
| 2K-6K gallons used per 1K gallons or any part | 3.37 | 3.54 | 3.72 | 3.83 | 65yrs or older and disabled |
| 6K-30K gallons per 1K gallons or any part thereof | 5.17 | 5.43 | 5.70 | 5.88 | |
| Above 30K gallons per 1K gallons or any part there | 6.39 | 6.71 | 7.04 | 7.25 | |
| Commercial & Business | | | | | |
| Min. per 1st 2K gallons or any part thereof | | | | | based on Meter Size |
| Less than a 4-inch meter | 23.99 | 25.19 | 26.45 | 27.24 | |
| 4-inch meter | 49.86 | 52.35 | 54.97 | 56.62 | |
| 6-inch meter | 76.39 | 80.21 | 84.22 | 86.75 | |
| 8-inch meter | 191.81 | 201.40 | 211.47 | 217.82 | |
| 2K-6K gallons used per 1K gallons or any part | 4.19 | 4.40 | 4.62 | 4.76 | |
| 6K-30K gallons used per 1K gallons or any part | 5.17 | 5.43 | 5.70 | 5.88 | |
| Above 30K gallons used per 1K gallons or any part | 6.39 | 6.71 | 7.04 | 7.25 | |

MASTER FEE SCHEDULE

| WATER DEPARTMENT FEES (cont) | | | | | | |
|--|--------|-------|-------|-------|---|--|
| Sewer Rates | | | | | | |
| Residential(SF&MF (owner/tenant/lessee) | | | | | | |
| Min. Per 1st 2,000 gallons or any part thereof | 21.76 | 23.29 | 24.92 | 25.91 | | sewer rates |
| 2K-6K gallons used per 1K gallons or any part | 3.42 | 3.66 | 3.91 | 4.07 | | |
| 6K-30K gallons per 1K gallons or any part thereof | 4.20 | 4.49 | 4.80 | 5.00 | | |
| Above 30K gallons per 1K gallons or any part there | 5.18 | 5.54 | 5.93 | 6.17 | | |
| Reduced Rate(Owner occupied only) | | | | | Head of Household | 65yrs or older and disabled |
| Min. Per 1st 2K gallons or any part thereof | 16.76 | 17.94 | 19.19 | 19.96 | | |
| 2K-6K gallons used per 1K gallons or any part | 2.40 | 2.57 | 2.75 | 2.86 | | |
| 6K-30K gallons per 1K gallons or any part thereof | 4.20 | 4.49 | 4.80 | 5.00 | | |
| Above 30K gallons per 1K gallons or any part there | 5.18 | 5.54 | 5.93 | 6.17 | | |
| Commercial & Business | | | | | | |
| Min. per 1st 2K gallons or any part thereof | 26.85 | 28.72 | 30.74 | 31.96 | | |
| 2K-6K gallons used per 1K gallons or any part | 3.42 | 3.66 | 3.91 | 4.07 | | |
| 6K-30K gallons used per 1K gallons or any part | 4.20 | 4.49 | 4.80 | 5.00 | | |
| Above 30K gallons used per 1K gallons or any part | 5.18 | 5.54 | 5.93 | 6.17 | | |
| Utility Deposits and Fees | | | | | | |
| Commercial business connection Deposit (see note) | 250.00 | | | | additional deposit | Any disputes governed by Dept (sec.2.03.008a(3)) |
| Commercial business connection Deposit (see note) | 300.00 | | | | | Not current TX Drivers License or out of state ID |
| Residential Deposit | 150.00 | | | | Recommend increasing it to \$150 as a new meter is \$150 plus cost to install. If a cust leaves after tampering or damaging meter | |
| Residential Deposit (see note) | 200.00 | | | | Recommend increasing it to \$200 as a new meter is \$150 plus cost to install. If a cust leaves after tampering or damaging meter | Not current TX Drivers License or out of state ID |
| Activation Fees | | | | | | |
| New Homebuilders/Construction Accts Activation | 250.00 | | | | | with No pre-existing services |
| Any commercial Establishment Activation | 250.00 | | | | | with Previous existing services |
| Any resident dwelling Activation | 35.00 | | | | | with Previous existing services |
| Any existing customer relocating (Transfer Fee) | 25.00 | | | | | within District considered an intra/city transfer |
| Labor/Equipment/Material Fees & Charges | | | | | | |
| Labor | 30.00 | | | | per hour per employee | rate for all staff personnel |
| Material | | | | | Actual Cost | District/Dept pays for material utilized |
| Equipment (Description)* | | | | | AmtCharged per/day \$ | Min charge 4hr increments/each hr. after charge in 1hr inc |
| 2 Ton | 270.00 | | | | | |
| 1 Ton | 180.00 | | | | | |
| Pickup | 90.00 | | | | | |
| TV truck | 450.00 | | | | | |
| Lateral line camera | 150.00 | | | | | |
| Jet trailer | 250.00 | | | | | |
| Jet truck | 375.00 | | | | | |
| Jet/Vac truck | 450.00 | | | | | |
| Roto-rooter | 70.00 | | | | | |
| Dump truck | 543.00 | | | | | |
| Backhoe | 269.00 | | | | | |
| Skid loader | 180.00 | | | | | |
| 16' trailer | 60.00 | | | | | |
| 20' trailer | 60.00 | | | | | |
| Pencil point | 195.00 | | | | | |
| Chainsaw | 50.00 | | | | | |
| Concrete saw | 120.00 | | | | | |
| Welder/generator | 70.00 | | | | | |
| Portable generator | 77.00 | | | | | |
| Air hammer/compressor | 190.00 | | | | | |
| Concrete mixer | 80.00 | | | | | |
| Push mower | 27.00 | | | | | |

MASTER FEE SCHEDULE

| WATER DEPARTMENT FEES (cont) | | | | | | |
|--|----------|--|--|--------------|--|---|
| Power washer | 72.00 | | | | | |
| Soil compactor | 70.00 | | | | | |
| Weed eater | 40.00 | | | | | |
| Utility saw | 50.00 | | | | | |
| Riding mower | 120.00 | | | | | |
| Street sweeper | 226.00 | | | | | |
| Trash pump | 235.00 | | | | | |
| Trench shoring | 100.00 | | | | | |
| 2" missile | 192.00 | | | | | |
| 3" missile | 300.00 | | | | | |
| Third Party Expenses | | | | Actual costs | | charged to customer for labor, equip/material, etc |
| Fees | | | | | | |
| Emergency circumstances | | | | NC | | No charge |
| Subsequent turn-on | | | | NC | | |
| Second service trip | 15.00 | | | | | |
| Subsequent trips(each trip) | 15.00 | | | | | |
| Floating turn-on | 15.00 | | | | | |
| Transfer within District(City) | 25.00 | | | | | |
| Meter calibration test (1" or less) | 25.00 | | | | | |
| Meter calibration test (1-1/2" or more) | 75.00 | | | | | |
| Meter re-read service fee (after 3rd. Request) | 15.00 | | | | | |
| Three-day service | 35.00 | | | | | This is the same price as a new residential activation w/precious services |
| New service (after 3:00pm) | 50.00 | | | | | |
| Nonpayment reconnect | 50.00 | | | | | |
| NSF reconnect | 50.00 | | | | | This is the same a reconnect. Cust pays \$50 recon + \$35 NSF + amt owed |
| Damaged or broken lock | 15.00 | | | | | |
| Tampering | | | | | | |
| 1st occurrence | 50.00 | | | | | |
| 2nd occurrence | 200.00 | | | | | |
| 3rd occurrence | 250.00 | | | | | Current rate \$250. Recommend increasing by \$50 per occur and report to police |
| Temporary Fire Hydrant | 1,500.00 | | | Sec.2.05.002 | | including one used as a construction water meter |
| Water Service Connections and Fees | | | | | | |
| Determination of type/location of installation | 50.00 | | | | | |
| Water tap fees: | | | | | | |
| 1-inch short taps & 3/4inch & 1' meters | 2,000.00 | | | | | Flat fee |
| 1-inch long taps & meters | 4,000.00 | | | | | Flat fee |
| 1-1/2 inch short taps & meters | 2,500.00 | | | | | Flat fee |
| 1-1/2-inch long taps & meters | 5,000.00 | | | | | flat fee |
| 2-inch short taps & meters | 3,000.00 | | | | | Flat fee |
| 2-inch long taps & meters | 6,000.00 | | | | | Flat fee |
| Over 2 inches | TBD | | | | | Performed by Water District/Department's annual contractor |
| Inspection fee | 50.00 | | | | | |
| Installation/change out of meters | | | | | | Approved locking meter boxes |
| 3/4 or 5/8-inch meter | 400.00 | | | | | Current \$159. Recommend increase to \$400 (150% markup) as new 3/4 or 5/8 meter cost \$151 + freight |
| 1-inch meter | 577.00 | | | | | Current \$205. Recommend increase to \$577 (150% markup) as new 1" meter cost \$231 + freight |
| 1-1/2-inch meter | 1,766.00 | | | | | Current \$356. Recommend increase to \$1,766 (100% markup) as new 1.5" meter cost \$883 + freight |
| 2-inch meter | 2,090.00 | | | | | Current \$670. Recommend increase to \$2,090 (100% markup) as new 2" meter cost \$1,045 + freight |
| Small meter box | 50.00 | | | | | |
| Large meter box | 120.00 | | | | | |

MASTER FEE SCHEDULE

| WATER DEPARTMENT FEES (cont) | | | | | | |
|--|----------|--|--|--|--|--|
| Sewer Service Connections and Fees | | | | | | |
| Determination of type/location of installation | 50.00 | | | | | |
| Sewer Tap Fees | | | | | | |
| 4-inch short tap | 2,000.00 | | | | | Flat fee |
| 4-inch long tap | 4,000.00 | | | | | Flat fee |
| 6-inch short tap | 2,500.00 | | | | | Flat fee |
| 6-inch long tap | 5,000.00 | | | | | Flat fee |
| Sewer Service charge | 100.00 | | | | | |
| Inspections | | | | | | |
| Inspections of connection existing sewer lateral | 50.00 | | | | | Order O-0025, sec. 2 |
| Sanitary Sewer Maintenance Policies | | | | | | |
| Clean out customer's private service lateral line | 100.00 | | | | | Order 0011, sec.1 |
| Culvert install by City Crew | | | | | | |
| 12"-15" culvert (20 ft minimum) | 500.00 | | | | each add't 5 ft is 100.00 (minimum 5ft increments) | |
| 18" culvert (20 ft minimum) | 600.00 | | | | each add't 5 ft is 100.00 (minimum 5ft increments) | |
| 21"-24" culvert (20 ft minimum) | 800.00 | | | | each add't 5 ft is 100.00 (minimum 5ft increments) | |
| Culvert 30" and above (20 ft minimum) | | | | | Estimate required | Priced according to need |
| Enforcement-Emergency Water Use Plan Violations | | | | | | |
| Penal:2nd violation(charged to customer account) | 50.00 | | | | Not to exceed | Order 0006, sec.1 |
| Fire Flow Testing | | | | | | |
| Initial fire flow test fee | 200.00 | | | | | |
| Subsequent fire flow test | 150.00 | | | | | Order O-0030 |
| Procedures for Developers/Contractors doing Construction | | | | | | |
| Small/single lot development | 1,000.00 | | | | | |
| Subdivision, commercial or residential | 8,000.00 | | | | | |
| 1-year maintenance bond | 500.00 | | | | | Greater 10% of contract price |
| Water Utilities Plans and Installation Inspections-Application | | | | | | |
| Small/single lot development | 50.00 | | | | | |
| Subdivision, commercial or residential | 50.00 | | | | | |
| Water Utilities Plans & Installation Inspections-Video Inspection | | | | | | |
| Video inspections & fees | 0.85 | | | | per linear foot | sewer mains or lateral lines 6" in diameter or greater |
| All other lateral lines | 50.00 | | | | | Order 0006, sec.1 |
| INDUSTRIAL WASTE CONTROL | | | | | | |
| Liquid Waste | | | | | | |
| Registration Fee | 100.00 | | | | Annual | Liquid waste transporter/liquid waste hauler |
| Trip ticket books | 25.00 | | | | | Order O-0053 |
| Industrial Surcharge for Excessive Concentrations | | | | | | |
| Facility sampling lab fee | 300.00 | | | | per week | Sampling Fees |
| Facility sampling lab re-testing fee | 150.00 | | | | per day | |
| Grease or sand trap sampling/testing fee | 50.00 | | | | per day/per trap | |
| Industrial Surcharge Rate Formula for Excessive Concent | | | | | | |
| Sewer surcharge formula | BOD | | | | 2.25180-250/1K gal + \$1.37610 (SS-250)/1K | See attached formula (standard rate per 1K gallons) |

MASTER FEE SCHEDULE

| WATER DEPARTMENT FEES (cont) | | | | | | |
|---|--------|--|--|-----------------------------|--|---|
| CROSS CONNECTION CONTROL & PREVENTION | | | | | | |
| Customer Service Inspection | | | | | | |
| Customer Service Inspections | 100.00 | | | | | Order 0006, sec. 1 |
| Fire Hydrant Water Meter | | | | | | |
| Deposit fee for Water meter w/ prevention device | | | | | | Refer sec. C2.03.009 |
| Lawn Sprinkler Irrigation-General Requirements | | | | | | |
| Application fee | 15.00 | | | | | ** |
| Residential systems | 15.00 | | | | | |
| Commercial systems | 50.00 | | | | | |
| Inspection fee | 15.00 | | | | | |
| Registration fee: backflow testers & irrigators | 50.00 | | | | | |
| Installation Guidelines and Requirements for Backflow | | | | | | Prevention Assemblies |
| Backflow Prevention Assembly Registration Fees | 25.00 | | | annual | | nonrefundable |
| Lawn Sprinkler Irrigation-Inspection & Approval | | | | | | |
| Inspection fee | 50.00 | | | | | |
| Noncompliance penalty fee | 200.00 | | | | | |
| Reinspection Fees | | | | | | |
| Reinspection fee | 50.00 | | | | | not to exceed |
| Noncompliance Past due | 200.00 | | | | | not to exceed |
| Backflow assembly is not accessible for inspection | 50.00 | | | | | not to exceed |
| Testing of Assemblies | | | | | | |
| Testing & Re-testing of Assembly | | | | | | |
| residential assembly | 35.00 | | | | | |
| 1/2-inch through 2-inch commercial assemblies | 85.00 | | | | | testing |
| 3-inch through 8-inch commercial assemblies: | 100.00 | | | | | |
| Regulatory authority backflow prevention re-testing fee | | | | | | Same as original testing fee for each assembly |
| Private Contractors Testing Fees | | | | not to be set by reg. auth. | | Will adjust to according to current fair market fees |
| Backflow Prevention Assembly Tester | | | | | | |
| Certified Backflow Prevention Assembly Tester Reg. Fee | 50.00 | | | Annual | | Registration Fee for approved testers (nonrefundable) |
| Testing Form Booklet Fees | 25.00 | | | each | | |
| Noncompliance Fee | | | | | | |
| Noncompliance | 200.00 | | | per assembly fee | | Order 0006, sec. 1 |

MASTER FEE SCHEDULE

| WATER DEPARTMENT FEES - Solid Waste | | | | | | |
|---|--------|----------------------------------|--------|--|------------------------|--|
| Solid Waste Collection Rates | | | | | | |
| Residential Customers | | | | | | |
| Residential service twice weekly & once per week recycling | 21.96 | | | | per month | |
| Churches | 21.96 | | | | per month | assessed residential rate |
| Senior citizen rate | 17.69 | | | | per month | |
| Additional polycarts(optional) | 13.51 | | | | per cart/per month | each |
| Replacement cart due to homeowner negligence | 93.41 | | | | each | |
| Pick-ups brush & large trash | | | | | per cubic yard | Performed every 2nd day of weekly pickup svc. |
| Collection of waste material requested by resident directly to FW | | Frontier Deals Directly w. Cust. | | | per hour | plus associated disposal costs |
| Disaster Clean Up fee per Cubic Yard | 269.20 | | | | per hour | residents collection & disposal of debris without estimate |
| Twelve(12) yard Residential Roll Off Containers | | | | | | |
| Weekday delivery fee & Trip Charge (no haul) | 156.87 | | | | | |
| Weekend delivery fee & Trip Charge (no haul) | 156.87 | | | | | |
| Weekly rental fee | 101.43 | | | | | |
| Weekday haul fee (up to 3 tons) | 440.65 | | | | Unsure of Meaning | |
| Weekend haul fee (up to 3 tons) | 440.65 | | | | | |
| Per ton haul fee over 3 tons | 68.01 | Weekday or Weekend | | | | |
| Per ton haul fee over 3 tons | 68.01 | Weekday or Weekend | | | | |
| Excess payload | 68.01 | Weekday or Weekend | | | per ton | over 27 tons gross vehicle weight |
| Emergency haul surcharges | | | | | | |
| Commercial & Industrial Customers | | | | | | |
| Hand-collect commercial | 60.15 | | | | | |
| Additional Commercial polycarts(optional) | 35.04 | | | | per cart/per month | |
| Other Fees: | | | | | | |
| Container on Casters per Service | 21.42 | | | | per container per lift | |
| Container Enclosure per service | 21.62 | | | | per pickup | |
| Containers with locks or gates | 16.69 | | | | per pickup | |
| Front Loader Container Service (see attached chart) | | | | | | SEE ATTACHED FREQUENCY CHART |
| Industrial Open Top Roll-Off Containers (all sizes excluding 12 yard) | | No More | | | No longer offer 12yd | |
| Weekday delivery fee & Trip Charge (no haul)-all sizes | 180.98 | | | | | |
| Weekend delivery fee & Trip Charge (no haul)-all sizes | 180.98 | | | | | |
| Rental (Weekly) all sizes | 72.29 | | | | | |
| Excess payload | 73.93 | | | | per ton | if over 5 tons |
| Disposal | 71.00 | | | | per ton | if over 5 tons |
| Twenty (20) yard per haul weekday | 690.23 | | | | | |
| Twenty (20) yard per haul weekend | 690.23 | | | | | |
| Thirty (30) yard (compacted)/haul weekday | 690.23 | | | | | |
| Thirty (30) yard (compacted)/haul weekend | 690.23 | | | | | |
| Forty (40) yard per haul weekday | 690.23 | | | | | |
| Forty (40) yard per haul weekend | 690.23 | | | | | |
| Thirty (30) yard (compacted)/haul weekday | 690.23 | | | | | |
| Thirty (30) yard (compacted)/haul weekend | 690.23 | | | | | |
| Thirty-five (35) yard (compacted)/haul weekday | 690.23 | | | | | |
| Thirty-five (35) yard (compacted)/haul weekend | 690.23 | | | | | |
| Forty (40) yard (compacted)/haul weekday | 690.23 | | | | | |
| Forty (40) yard (compacted)/haul weekend | 690.23 | | | | | |
| Front Load Compactors (Rate per Pick Up) | | | | | | |
| 2 Cubic Yard Container | 167.50 | Extra Service | 100.23 | | | |
| 3 Cubic Yard Container | 186.63 | Extra Service | 104.35 | | | |
| 4 Cubic Yard Container | 198.69 | Extra Service | 107.59 | | | |
| 6 Cubic Yard Container | 227.67 | Extra Service | 113.85 | | | |
| 8 Cubic Yard Container | 256.15 | Extra Service | 120.11 | | | |
| Front Load Container Cleaning / Sanitize Fee | 115.38 | | | | | 20% additional to CWD charges on invoice |
| Compactor Repairs | | | | | | 20% additional to CWD charges on invoice |
| Compactor cleaning fee | | | | | | 20% additional to CWD charges on invoice |
| Rentals on permanent accounts with one year of service | | | | | | CWD discounts 10%, which is passed to customer received |
| Compaction equipment: front load or roll-off | | | | | Case by case basis | rates for equipment determined by case by case basis |

Front Loader Container Service

New Rates

| <u>Size</u> | <u>1x/week</u> | <u>2x/week</u> | <u>3x/week</u> | <u>4x/week</u> | <u>5x/week</u> | <u>6x/week</u> | <u>Extra Service</u> |
|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| 2 Cubic yard | 94.36 | 179.98 | 251.15 | 350.71 | 452.80 | 559.51 | 56.47 |
| 3 Cubic yard | 105.14 | 195.90 | 272.69 | 378.29 | 508.87 | 604.78 | 58.79 |
| 4 Cubic yard | 111.93 | 206.66 | 292.14 | 405.78 | 521.72 | 646.95 | 60.61 |
| 6 Cubic yard | 128.27 | 236.88 | 335.50 | 458.68 | 597.24 | 737.65 | 64.14 |
| 8 Cubic yard | 144.31 | 267.29 | 374.04 | 515.44 | 666.30 | 822.81 | 67.66 |

Old Rates

| <u>Size</u> | <u>1x/week</u> | <u>2x/week</u> | <u>3x/week</u> | <u>4x/week</u> | <u>5x/week</u> | <u>6x/week</u> | <u>Extra Service</u> |
|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| 2 Cubic yard | 90.10 | 171.85 | 239.81 | 334.87 | 432.35 | 534.24 | 53.91 |
| 3 Cubic yard | 100.39 | 187.05 | 260.36 | 361.19 | 485.89 | 577.48 | 56.14 |
| 4 Cubic yard | 106.87 | 197.34 | 278.96 | 387.46 | 498.16 | 617.74 | 57.87 |
| 6 Cubic yard | 122.48 | 226.20 | 320.34 | 437.96 | 570.26 | 704.33 | 61.25 |
| 8 Cubic yard | 137.80 | 255.22 | 357.16 | 492.17 | 636.20 | 785.66 | 64.61 |